

Annexure-1			
		Programme Name	Routine Immunization
Innovation		ROP/New FMR Budget code No.(as per ROP 2020-21)	18.1.1
		ROP/FMR Budget Head	SMNET funding support to UNICEF
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no.)	District Total Allotment 2021-22 (in Rs.)
a	b	c	(d+e)
1	Araria		0
2	Arwal		0
3	Aurangabad		0
4	Banka		0
5	Begusarai		0
6	Bhagalpur		0
7	Bhojpur		0
8	Buxar		0
9	Darbhanga		0
10	East Champaran		0
11	Gaya		0
12	Gopalganj		0
13	Jamui		0
14	Jehanabad		0
15	Kaimur		0
16	Katihar		0
17	Khagaria		0
18	Kishanganj		0
19	Lakhisarai		0
20	Madhepura		0
21	Madhubani		0
22	Munger		0
23	Muzaffarpur		0
24	Nalanda		0
25	Nawada		0
26	Patna		0
27	Purnia		0
28	Rohtas		0
29	Saharsa		0
30	Samastipur		0
31	Saran		0
32	Sheikhpura		0
33	Sheohar		0
34	Sitamarhi		0
35	Siwan		0
36	Supaul		0
37	Vaishali		0
38	West Champaran		0
39	RPMU Bhagalpur		0
40	RPMU Darbhanga		0
41	RPMU Kosi		0
42	RPMU Magadh		0
43	RPMU Munger		0
44	RPMU Patna		0
45	RPMU Purnia		0
46	RPMU Saran		0
47	RPMU Tirhut		0
48	ANMMCH, Gaya		0
49	DMCH, Darbhanga		0
50	JLNMCH, Bhagalpur		0
51	NMCH, Patna		0
52	PMCH, Patna		0
53	SKMCH, Muzaffarpur		0
54	V. Medical college Pawapuri		0
55	GMCH Bettiah		0
56	IGIMS		0
57	SIHFW		0
58	AIIMS		0
59	BMSICL		0
60	T.B.D.C, Patna		0
61	T.B.D.C, Darbhanga		0
62	Govt. Medical College, Madhepura		0
Total			0
State Level Fund Retention			148409000
Grand Total			148409000

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Annexure-1			
		Programme Name	Routine Immunization
		ROP/New FMR Budget code No.(as per ROP 2021-22) :	18.1.2
	Innovation	ROP/FMR Budget Head:	Field Monitor funding support to WHO
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no.)	District Total Allotment 2021-22 (in Rs.)
a	b	c	(d+e)
1	Araria		0
2	Arwal		0
3	Aurangabad		0
4	Banka		0
5	Begusarai		0
6	Bhagalpur		0
7	Bhojpur		0
8	Buxar		0
9	Darbhanga		0
10	East Champaran		0
11	Gaya		0
12	Gopalganj		0
13	Jamui		0
14	Jehanabad		0
15	Kaimur		0
16	Katihar		0
17	Khagaria		0
18	Kishanganj		0
19	Lakhisarai		0
20	Madhepura		0
21	Madhubani		0
22	Munger		0
23	Muzaffarpur		0
24	Nalanda		0
25	Nawada		0
26	Patna		0
27	Purnia		0
28	Rohtas		0
29	Saharsa		0
30	Samastipur		0
31	Saran		0
32	Sheikhpura		0
33	Sheohar		0
34	Sitamarhi		0
35	Siwan		0
36	Supaul		0
37	Vaishali		0
38	West Champaran		0
39	RPMU Bhagalpur		0
40	RPMU Darbhanga		0
41	RPMU Kosi		0
42	RPMU Magadh		0
43	RPMU Munger		0
44	RPMU Patna		0
45	RPMU Purnia		0
46	RPMU Saran		0
47	RPMU Tirhut		0
48	ANMMCH, Gaya		0
49	DMCH, Darbhanga		0
50	JLNMCH, Bhagalpur		0
51	NMCH, Patna		0
52	PMCH, Patna		0
53	SKMCH, Muzaffarpur		0
54	V. Medical college Pawapuri		0
55	GMCH Bettiah		0
56	IGIMS		0
57	SIHFW		0
58	AIIMS		0
59	BMSICL		0
60	T.B.D.C, Patna		0
61	T.B.D.C, Darbhanga		0
62	Govt. Medical College, Madhepura		0
Total			0
State Level Fund Retention			128375000
Grand Total			128375000

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Annexure-1			
		Programme Name	Family Planning Programme
Innovation		ROP/New FMR Budget code No.(as per ROP 2021-22) :	18.1.4
		ROP/FMR Budget Head:	Sehat center at university college for promotion of RMNCH+A prog.
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no.)	District Total Allotment 2021-22 (in Rs.)
a	b	c	(d+e)
1	Araria		0
2	Arwal		0
3	Aurangabad		0
4	Banka		0
5	Begusarai		0
6	Bhagalpur		0
7	Bhojpur		0
8	Buxar		0
9	Darbhanga		0
10	East Champaran		0
11	Gaya		0
12	Gopalganj		0
13	Jamui		0
14	Jehanabad		0
15	Kaimur		0
16	Katihar		0
17	Khagaria		0
18	Kishanganj		0
19	Lakhisarai		0
20	Madhepura		0
21	Madhubani		0
22	Munger		0
23	Muzaffarpur		0
24	Nalanda		0
25	Nawada		0
26	Patna		0
27	Purnia		0
28	Rohtas		0
29	Saharsa		0
30	Samastipur		0
31	Saran		0
32	Sheikhpura		0
33	Sheohar		0
34	Sitamarhi		0
35	Siwan		0
36	Supaul		0
37	Vaishali		0
38	West Champaran		0
39	RPMU Bhagalpur		0
40	RPMU Darbhanga		0
41	RPMU Kosi		0
42	RPMU Magadh		0
43	RPMU Munger		0
44	RPMU Patna		0
45	RPMU Purnia		0
46	RPMU Saran		0
47	RPMU Tirhut		0
48	ANMMCH, Gaya		0
49	DMCH, Darbhanga		0
50	JLNMCH, Bhagalpur		0
51	NMCH, Patna		0
52	PMCH, Patna		0
53	SKMCH, Muzaffarpur		0
54	V. Medical college Pawapuri		0
55	GMCH Bettiah		0
56	IGIMS		0
57	SIHFW		0
58	AIIMS		0
59	BMSICL		0
60	T.B.D.C, Patna		0
61	T.B.D.C, Darbhanga		0
62	Govt. Medical College, Madhepura		0
Total			0
State Level Fund Retention			3000000
Grand Total		30	3000000

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Annexure-1			
		Programme Name	Family Planning Programme
Innovation		ROP/New FMR Budget code No.(as per ROP 2021-22) :	18.1.5
		ROP/FMR Budget Head:	Parivar Niyojan diwas
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no.)	District Total Allotment 2021-22 (In Rs.)
a	b	c	(d-e)
1	Araria	78	156000
2	Arwal	36	72000
3	Aurangabad	96	192000
4	Banka	90	180000
5	Begusarai	150	300000
6	Bhagalpur	132	264000
7	Bhojpur	120	240000
8	Buxar	78	156000
9	Darbhanga	126	252000
10	East Champaran	192	384000
11	Gaya	174	348000
12	Gopalganj	114	228000
13	Jamui	78	156000
14	Jehanabad	66	132000
15	Kaimur	90	180000
16	Katihar	126	252000
17	Khagaria	54	108000
18	Kishanganj	54	108000
19	Lakhisarai	54	108000
20	Madhepura	90	180000
21	Madhubani	180	360000
22	Munger	72	144000
23	Muzaffarpur	114	228000
24	Nalanda	156	312000
25	Nawada	108	216000
26	Patna	186	372000
27	Purnia	120	240000
28	Rohas	144	288000
29	Saharsa	72	144000
30	Samastipur	156	312000
31	Saran	156	312000
32	Sheikhpura	48	96000
33	Sheohar	36	72000
34	Sitamarhi	126	252000
35	Siwan	144	288000
36	Supaul	90	180000
37	Vaishali	126	252000
38	West Champaran	138	276000
39	RPMU Bhagalpur	0	0
40	RPMU Darbhanga	0	0
41	RPMU Kosi	0	0
42	RPMU Magadh	0	0
43	RPMU Munger	0	0
44	RPMU Patna	0	0
45	RPMU Purnia	0	0
46	RPMU Saran	0	0
47	RPMU Tirhut	0	0
48	ANMMCH, Gaya	0	0
49	DMCH, Darbhanga	0	0
50	JLNMCH, Bhagalpur	0	0
51	NMCH, Patna	0	0
52	PMCH, Patna	0	0
53	SKMCH, Muzaffarpur	0	0
54	V. Medical college Pawapuri	0	0
55	GMCH Bettiah	0	0
56	IGIMS	0	0
57	SIHFW	0	0
58	AIIMS	0	0
59	BMSICL	0	0
60	T.B.D.C, Patna	0	0
61	T.B.D.C, Darbhanga	0	0
62	Govt. Medical College, Madhepura	0	0
Total		4170	8340000
State Level Fund Retention		0	0
Grand Total		4170	8340000

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Annexure-1			
		Programme Name	NPCDCS
Innovation		ROP/New FMR Budget code No.(as per ROP 2021-	18.4.2
		ROP/FMR Budget Head:	Organizing Fixed day services for NCD Screening on every Thursday
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no.	District Total Allotment 2021-22 (in Rs.)
a	b	c	(d+e)
1	Araria	32	416000
2	Arwal	26	338000
3	Aurangabad	53	689000
4	Banka	78	1014000
5	Begusarai	25	325000
6	Bhagalpur	92	1196000
7	Bhojpur	34	442000
8	Buxar	16	208000
9	Darbhanga	39	507000
10	East Champaran	34	442000
11	Gaya	45	585000
12	Gopalganj	46	598000
13	Jamui	103	1339000
14	Jehanabad	22	286000
15	Kaimur	25	325000
16	Katihar	40	520000
17	Khagaria	28	364000
18	Kishanganj	11	143000
19	Lakhisarai	17	221000
20	Madhepura	26	338000
21	Madhubani	59	767000
22	Munger	34	442000
23	Muzaffarpur	77	1001000
24	Nalanda	116	1508000
25	Nawada	26	338000
26	Patna	131	1703000
27	Purnia	49	637000
28	Rohas	44	572000
29	Saharsa	34	442000
30	Samastipur	19	247000
31	Saran	53	689000
32	Sheikhpura	30	390000
33	Sheohar	25	325000
34	Sitamarhi	25	325000
35	Siwan	72	936000
36	Supaul	23	299000
37	Vaishali	34	442000
38	West Champaran	57	741000
39	RPMU Bhagalpur	0	0
40	RPMU Darbhanga	0	0
41	RPMU Kosi	0	0
42	RPMU Magadh	0	0
43	RPMU Munger	0	0
44	RPMU Patna	0	0
45	RPMU Purnia	0	0
46	RPMU Saran	0	0
47	RPMU Tirhut	0	0
48	ANMMCH, Gaya	0	0
49	DMCH, Darbhanga	0	0
50	JLNMCH, Bhagalpur	0	0
51	NMCH, Patna	0	0
52	PMCH, Patna	0	0
53	SKMCH, Muzaffarpur	0	0
54	V. Medical college Pawapuri	0	0
55	GMCH Bettiah	0	0
56	IGIMS	0	0
57	SIHFW	0	0
58	AIIMS	0	0
59	BMSICL	0	0
60	T.B.D.C, Patna	0	0
61	T.B.D.C, Darbhanga	0	0
62	Govt. Medical College, Madhepura	0	0
Total		1700	22100000
State Level Fund Retention		0	0
Grand Total		1700	22100000

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